



The Royal Wolverhampton  
NHS Trust Charity



# Executive Summary Annual Report & Accounts 2016 - 2017

Registered Charity  
No: 1059467



# Message from our Chair

## Sue Rawlings

I am delighted to present the 2016/17 Annual Report of the Royal Wolverhampton NHS Trust Charity, after what has been a very successful year. Celebrating our relaunch in May 2016 and our 20th birthday events were particular highlights. It was a privilege to share our birthday event with the 10th annual Volunteer Awards – celebrating so much good work that goes on to benefit the patients, families and staff of the hospital. We are looking forward to our 21st year, to continue building on the excellent work and commitment that has taken place.

As always, I would first and foremost like to thank all our supporters – those who have helped raise money for the benefit of the patients of the Trust, and also those who have helped in numerous other ways – by giving their time, energy and skills to help make a difference. We could not achieve what we do without every single person who helps make a difference. Also, I thank our partners and funders who bring shared experience and commitment and add value to what we do as a charity.

Our dedicated fundraising co-ordinator has continued to do sterling work – ably supported by staff in both the finance and communication teams: her commitment and passion does much to ensure the charity's success in developing projects and raising funds.

This year, we were able to support the hospital with contributions towards some larger items of capital expenditure, in addition to supporting vast range of other projects across many departments and directorates: examples of the diversity of these projects can be seen in the main body of this report.

We look forward to coming of age next year and building on the success achieved thus far.



Sue Rawlings  
Chair of the Charitable Funds Committee



## The Trustees' Mission

The mission of the charity is to make a real difference to the patients of The Royal Wolverhampton NHS Trust, their families and the staff that treat them, above and beyond that provided by the NHS.

The charity's main aim is to support the Trust to realise its vision to be an organisation striving continuously to improve patient experience and outcomes.

### How are charity funds used?

- Additional facilities to enhance the healing environment
- Additional equipment to enhance patient care and experiences
- Opportunities for additional staff training
- Opportunities for further medical knowledge through research.

Getting involved and supporting your local hospital and patients of the Trust couldn't be easier. Simply call the fundraising coordinator on (01902) 694473 to discuss your ideas (no matter how traditional or inventive, we would love to hear from you)!

## Objectives and Public Benefit

The charity's main aim is to support the Trust to realise its vision to be an organisation striving continuously to improve patient experience and outcomes. We support their pledge to always strive to be safe and effective, kind and caring and exceeding expectation.

"The main purpose of the Charitable Funds held on Trust is to apply income for any charitable purpose relating to the NHS and wholly or mainly for the services provided by The Royal Wolverhampton NHS Trust".

In planning the charity's activities careful consideration was given to the Charity Commission's general guidance on public benefit and accordingly it has complied with the duty in Section 4 of the Charities Act 2011 to have due regard to public benefit guidance by the Charity Commission.

## Financial Review

Below are the summary Statement of Financial Activities and Balance Sheet as at 31 March 2017, compared to the prior year. The complete set of Accounts can be found on pages 34 - 45.

	Unrestricted Funds £000	Restricted Funds £000	Endowment Funds £000	2016- 2017 Total Funds £000	2015- 2016 Total Funds £000
Total incoming resources	398	63	0	461	604
Total expenditure	(1,142)	(327)	0	(1,469)	(875)
Net gains/(losses) on investment	238	72	0	310	(180)
<b>Net income/ (expenditure)</b>	<b>(506)</b>	<b>(192)</b>	<b>0</b>	<b>(698)</b>	<b>(451)</b>
<b>Reconciliations of Funds</b>					
Total Funds brought forward	2,425	655	82	3,162	3,613
<b>Fund balances carried forward at 31 March 2017</b>	<b>1,919</b>	<b>463</b>	<b>82</b>	<b>2,464</b>	<b>3,162</b>

	Total at 31 March 2017 £000	Total at 31 March 2016 £000
Fixed Asset Investments	2,513	3,205
Net current assets	(49)	(43)
<b>Total assets less current liabilities</b>	<b>2,464</b>	<b>3,162</b>
Capital Funds (Endowment)	82	82
Income Funds		
Restricted	463	655
Unrestricted income funds:		
Designated (earmarked) Funds	1,829	2,309
Our reserve: 'general fund'	90	116
<b>Total Funds</b>	<b>2,464</b>	<b>3,162</b>

### A few helpful definitions:

**Fixed asset investments** are investments in quoted stocks and shares.

**Net current assets** represent cash held on deposit less the value of accruals (money owed to others for expenses chargeable to the year) and outstanding liabilities.

**Capital funds** represent the endowments which are held as capital in perpetuity so that only the income is available for distribution.

**Restricted income funds** represent money which is held by the trustees which can only be used for specified purposes.

**Unrestricted income funds** are funds available to be spent within the objects of the charity which can legally be spent wholly at the discretion of the trustees. In practice, respecting the non-binding preferences expressed by donors, the trustees have sub categorised the unrestricted income funds under two headings.

**Designated (earmarked) funds** represent separate funds which the trustees have created to accord with sections 90 and 91 of the National Health Service Act 1977 which require that the trustees respect, as far as practicable, the specific intentions of the gifts received through wards, departments and specialties. By designating funds the trustees ensure that those gifts are channelled towards charitable purposes in those areas. These funds are supervised by fund advisors from the wards, departments and specialties concerned.

**Our general fund** represents those funds available for distribution by the trustees at their discretion which have not been restricted or earmarked.

The following pages give details of some of the charity's supporters and the income received, as well as some of the more sufficient items of expenditure. Below is an analysis of income and expenditure by area.

### Annual Summary

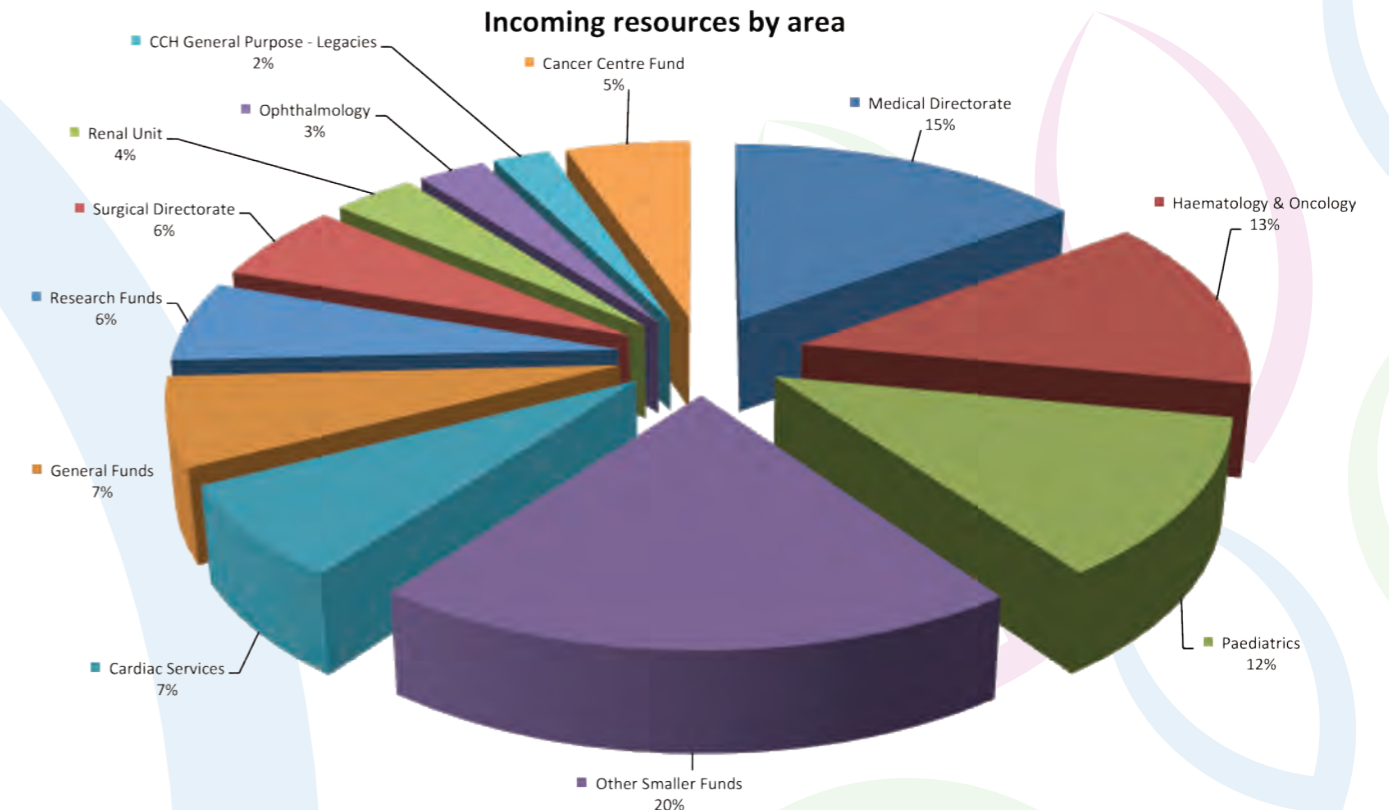
During 2016/17 the charity received £0.5m of income; donations and legacies £0.3m, trading activities £0.1m and Investment Income £0.1m. Over the year there have been many and varied fundraising events, such as runs, walks, head-shaves, music events and more.

Thanks to these kind donations and previous years' donations the charity has been able to contribute £1m over the last two years to support the Trusts' capital programme. This contribution has helped benefit many areas to provide better facilities for the patients and visitors of The Royal Wolverhampton NHS Trust. It has allowed equipment such as new incubators for Neo-Natal Unit, patient hoist to assist patients in and out of bed; helping to improve patient's safety and dignity and the contribution to theatre refurbishment has allowed modernisation to a higher specification.

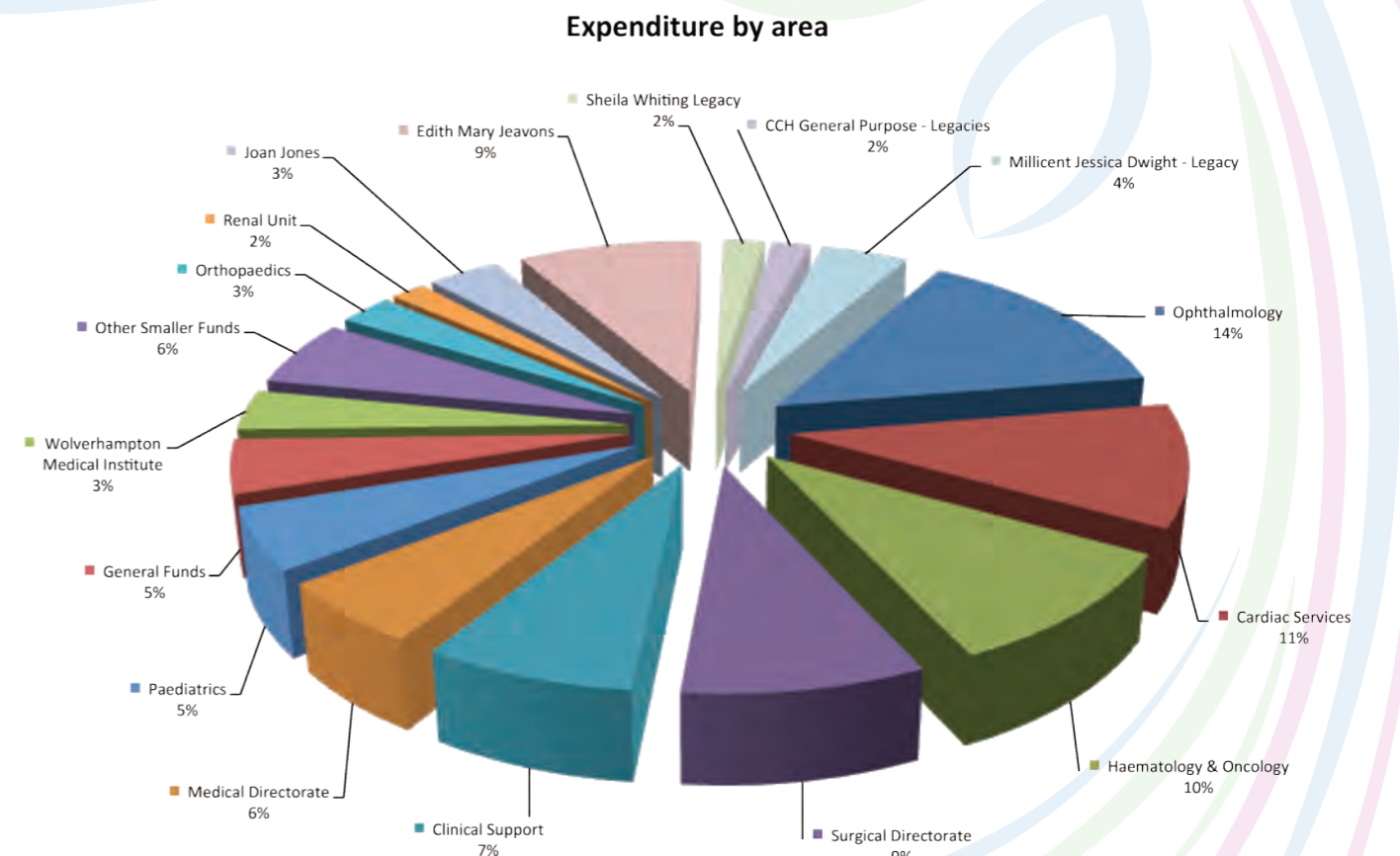
Other purchases of £0.7m have been for new medical equipment and other items such as;

- Additional training for staff (above and beyond their mandatory training) - attending training events helps to continually learn from and share example of best practice with our colleagues within the NHS
- Additional patient comforts such as specialist fans to improve patients comfort during their stay
- Specialist armchairs for patients undergoing chemotherapy who are sat for long periods receiving treatment
- Free Wi-Fi service to patients and visitors throughout 44 different areas of the Trust - this facility helps patients keep in touch with loved ones during what can be a difficult time
- Aromatherapy, Reflexology or Reiki sessions are provided for cancer patients to help alleviate some of the side effects of surgery or treatment

More details on these can be found within the Annual Report.



Incoming resources for 2016-17 totalled £461,000 of which £261,000 related to Donations, £18,000 related to Legacies, £82,000 had been raised through Fundraising and £100,000 was in respect of Investment Income. All areas with income received for the year totalling less than £10,000 are shown in the diagram above with Other Smaller Funds.



Expended resources for 2016-17 totalled £1,469,000 of which £7,000 related to investment management costs, £47,000 related to fundraising costs and £1,415,000 was in respect of charitable expenditure. All areas with expenditure for the year totalling £20,000 or less are shown in the diagram above with Other Smaller Funds.

# Working together

The charity is fortunate to receive on-going support from different groups within the community who continuously fundraise throughout the year to help improve the lives of our patients. We are grateful for all of their support.

- Baby Blues Appeal
- Breast care action group
- Golden gate - Wolves FC
- Kidney patient Association
- LARF - Life After Rehab Friends
- Maureen Parkes Breast Care
- WCASG - Wolverhampton Coronary Aftercare Support Group
- The League of Friends: Friends of the Eye Infirmary, Friends of New Cross Hospital and Friends of West Park Hospital
- Stafford and Cannock League of Hospital Friends
- Looking After Parents and Siblings (LAPS).

## Running for cancer care

Thank you to Sarah Prior, her husband Stephen and their friends and family for raising a fantastic £3,010 in aid of patients that have cancer. Stephen held various fundraising activities including a bucket collection and a charity football match. Sarah's work colleagues held a collection and family friends Jenny and Edward Booth made a donation in lieu of having flowers at their wedding.

Stephen secured a place in the London Marathon in April 2016 and after months of gruelling training finished 9658 place out of the 39000 people taking part.



## Charity events raise over £7k in aid of Neonatal

Stacey and Darrell Wood, and their family and friends, have helped raise over £7,565 to give thanks for the care that their baby Liam received.

Following a typical pregnancy but a difficult delivery, Liam spent 15 days at the neonatal unit before returning home on 25th February 2015.

Friends and family have rallied around since to show their appreciation. An 'International Wazzocks day' music event raised over £350 and Stacey and Darrell raised £3,940 by hosting a charity evening. Family friends completed the three peaks challenge and raised £1,450, whilst a sky dive and donations from Armitts and Cooper Coated Coil added £1680 to the fund.



## Soul night raises funds for West Park

Friends of a much loved pub regular – Peter Blakeney, raised funds in his memory for West Park Rehabilitation Hospital. Peter, who was a great fan of soul music was treated at the hospital before he sadly passed away. Friends from The Newhampton Inn, Riches Street, rallied round to organise a "soul night" and later presented a cheque for £760 to the team that cared for Peter.

## Julie Astbury

The wife of Martin Astbury raised almost £500 to purchase four TV sets for the renal unit at New Cross Hospital. Julie Astbury decided to raise funds in memory of her husband by taking part in a sponsored haircut, which saw her long hair cut from waist length to above her shoulders. Julie wanted to raise funds for additional TV sets for the unit as they can help distract the patient from the discomfort and monotony of being on dialysis for long periods of time.



# Corporate and External Trust Donations



Aldi Bentley Bridge



Asda Molineux



Austin's Estate Agents in Chapel Ash



Babyprem



Beacon Centre for the Blind



Big Lottery Fund



Blakemores



Grand Theatre



HS Lawyers



Jaguar Land Rover

## Latifs

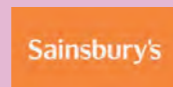
Latifs

## MOOG

Moog



POD Charity



Sainsbury's Bentley Bridge



Tesco- Bushbury Express, Willenhall Express and Willenhall Superstore

## WARRANT

WARRANT- Willenhall Area Relief Rehabilitation and Nursing Trust



Yorkshire Building Society

# Wolverhampton Wanderers

The charity continued to work with Wolves FC throughout the year as they supported patients and their families across the Trust.

In May Wolves Community Trust and Wolves Former Players Association donated £4,000 towards the reminiscence room project. The room will be a therapeutic space away from the clinic environment from which to provide reminiscence activities that are available to all patients (and their families) that may benefit from such intervention

In June, Wolfie popped in to welcome some of the new arrivals on the New Cross Hospital Neonatal Unit into the Wolves family – armed with a donation of 10 cot mobiles for tiny patients. Club mascot Wolfie posed for pictures with families and babies and presented the ward with his generous gifts, which help to stimulate babies while in hospital.

In December, the First Team players brought Christmas cheer to the Children's Ward and Paediatric Assessment Unit, Diabetes, Deanesly Centre and Respiratory Wards. Thanks to the generosity of The Mander Centre each patient received a Christmas gift.

On behalf of patients, their families and staff, thank you to Wolves for their on-going support we look forward to working with you in the near future!



Wolves Community Trust



Wolves Aid

# Celebrating our achievements

By supporting The Royal Wolverhampton NHS Trust Charity, you can assist the Trust to continually improve patients' experiences and outcomes.

Your vital support provides additional resources to patients and their families and make their visit as comfortable as possible.

We would not be able to achieve the things we do without the tireless support of the local community and wanted to update you on some of our achievements this year!

In May we "re-launched" the charity and unveiled our new logo and branding – one that reflects our role within the community and how we have grown over the last 20 years.

Later that month we sadly said "Goodbye" to The League of Friends of the West Park Hospital and New Cross Hospital Wolverhampton League of Friends. The groups provided support to the Trust for an impressive 34 years and 60 years respectively.

We are very grateful for all of their hard work and dedication through-out the years and their commitment to improving care for patients.

In July, the Charity and Trusts' Arts in Health Service were showcased at a prestigious event in London in June as examples of best practice.

RWT was selected to be one of 10 organisations across the country to take part in the showcase event that followed the All Party Parliamentary Group for Arts, Health & Wellbeing (APPG) roundtable discussion in The Houses of Parliament on how the Arts contribute to 21st century hospital care.



## The Royal Wolverhampton NHS Trust Charity



The Trusts' award winning Arts in Health Service receives support from The Royal Wolverhampton NHS Trust charity and helps to provide enjoyable visual, participatory arts activities to promote wellbeing and support recovery as well as integrating artworks into the hospital environment to enhance patient experience.



In November the Charity's' overarching Fundraising Strategy was launched. It provides a trustwide framework to ensure that our approach is fit for purpose and is flexible enough to develop its activities as set out in the governing documents.

Later that month the charity launched its Week of Celebration to mark an important milestone - its 20th year of making a real difference to patient care.

As part of the celebrations we held an exciting event with the Trust's Volunteer Services to mark their 10th Volunteer Awards.

In the presence of Mayor of Wolverhampton, Councillor Barry Findlay, and compering by Signal 107's Niel Jackson, we celebrated the achievements of our committed supporters and volunteers and the tremendous impact they have had on enhancing patient care.



Thank you to the Big Lottery Fund for their support and to patients across the Trust who joined our celebrations by decorating a Charity Leaf which will be used to create a piece of artwork within the new Charity Hub.



Thank you to everyone for their support- we really couldn't have done what we do without you! If you are in a position to support our work- whether that be fundraising, volunteering or attending one of our events, please do get in touch.



**LOTTERY FUNDED**

# We need your support

Getting involved and supporting your local hospitals couldn't be easier. You might consider attending one of our events or even host your own and help us raise vital funds. Donations can be made in the following ways:

#### Direct into bank account:

Bank: Co-Operative Bank

Sort code: 08-90-19

Account number: 50101166

Account name: The Royal Wolverhampton NHS Trust Charity

Please state the Trust Fund i.e. General Purposes TF

#### By post

Cheque: Please make cheques payable to The Royal Wolverhampton NHS Trust Charity.

Please write on the back of the cheque which fund you would like to donate to, e.g. General Purposes Trust Fund, and send to; General Office, New Cross Hospital, Wolverhampton, WV10 0QP

#### By a donation on our 'Just Giving' site:

<https://www.justgiving.com/royalwolvesnhstrust>

## Developing the Charity 2017 - 18

The Trust has seen many major developments in recent years, some of which have required charitable funding to make them possible. There is more still to do to provide an excellent environment to match the excellence of clinical care. To maintain the quality of care provided at the Trust the charity actively contributes to:

- The education and continuing professional development of staff by supporting relevant courses and conferences
- Continued investment in research to ensure continued improvement in patient care.

The Trustees are actively encouraging the medical and nursing staff to act as fund advisors to identify new equipment for wards and departments and new ways to make patients' stays in hospital and the community more comfortable.

The Trust comprises of a range of clinical and support facilities which vary significantly in terms of age and functional suitability. The Trust has a strategic vision for the redevelopment of the New Cross Hospital site and has a master plan to provide modern facilities which are fit for purpose and underpin the objective of delivering high quality, effective and efficient patient care.

Members of the Charitable Funds Committee meet regularly with the wider Trust representatives to provide focus and discuss future developments. From this the Trustees continue to identify areas for support and in the coming year these include on-going support for Cancer Services, Cardiac Services, Care of the Elderly, Dementia Care, End of Life Care, New Emergency Centre Development, Ophthalmology and Research & Development.



**The Royal Wolverhampton**  
NHS Trust Charity



