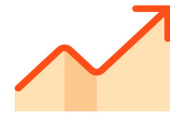


Annual Summary 2016/17

Recruit more patients into high quality clinical trials

- 58,094 patients accessed our studies - fourth highest recruiting Network
- Ranked 1 of 15 for recruitment into commercial studies
- The Network reached 93% of the target set by the CRN CC
- We reached 105% of the target our organisations set themselves



Promote efficiency and recruit to time and target

- 56% of commercial studies recruited to time and target leaving us in 14th place - this will be a priority in 17-18
- 84% of non-commercial studies hit the mark - exceeding the CRN CC target and the national average



Increase the number of commercial studies

- We had 19 new commercial studies added to the Portfolio
- The number of studies opened dropped from 221 in 15/16 to 152 in 16/17
- CRN WM was the highest recruiting Network for five studies

Reduce the time taken to open studies

- 56% of sites were confirmed within 40 days of being selected - this was lower than the 80% target set by the CRN CC and will be a priority next year

Get the first patients recruited quickly

- 30% of commercial studies recruited their first patient within 30 days of site confirmed
- This rose to 63% for non commercial studies - work on data quality issues will help improve these metrics



Increase engagement with our stakeholders

- 100% of our 29 POs were recruiting to Portfolio studies
- A successful year for Industry with 86% of our POs recruiting into commercial studies, smashing our target of 70%
- And 45% of GP practices were involved in Portfolio research - way ahead of the 25% target

Open more studies in high priority specialities

- 1,359 patients were recruited into Dementia and Neurodegenerative studies, surpassing our target of 1,300 despite fewer studies opening than anticipated



Ensure the finances remain balanced

The Network operated a transparent financial model which was supported by all stakeholders. We had an underspend of £1,600 from a £29 million budget