

## Trust Board Report

<b>Meeting Date:</b>	18 <sup>th</sup> April 2011
<b>Title:</b>	Transforming Community Services (TCS)
<b>Executive Summary:</b>	The purpose of this report is to provide the Board with an overview of the most recent activity undertaken to date in responding to the national TCS guidance.
<b>Action Requested:</b>	For information
<b>Report of:</b>	Maxine Espley, Director of Planning and Contracting
<b>Author: Contact Details:</b>	Maxine Espley Tel 01902 695944 Email maxine.espley@wolvespct.nhs.uk
<b>Resource Implications:</b>	None identified
<b>Public or Private: (with reasons if private)</b>	Public Session
<b>References: (eg from/to other committees)</b>	
<b>Appendices/ References/ Background Reading</b>	
<b>NHS Constitution: (How it impacts on any decision-making)</b>	<p>In determining this matter, the Board should have regard to the Core principles contained in the Constitution of:</p> <ul style="list-style-type: none"> <li>✚ Equality of treatment and access to services</li> <li>✚ High standards of excellence and professionalism</li> <li>✚ Service user preferences</li> <li>✚ Cross community working</li> <li>✚ Best Value</li> <li>✚ Accountability through local influence and scrutiny</li> </ul>

## Background Details

<b>1</b>	<p><b>Progress against the delivery of the TCS programme</b></p> <p>The formal transfer of the community services previously managed by the Primary Care Trust occurred on the 1<sup>st</sup> April as planned. The Business Transaction Agreement was approved by both the RWHT Board and the PCT Board and signed by the Chairman and Chief Executive Officers of both organisations to enact the transfer. All staff transferring received a formal letter of notification of the changes to their employer and a welcome letter from RWHT.</p>
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	<p><b>1.2 Management Structures</b></p> <p>The community services provider transferred within the existing management structures with a small number of changes being implemented as a result of operational requirements. Senior managers and clinicians from across the Trust have been engaged for some months in developing the proposed future integrated clinical services structure and a period of formal consultation with regard to these changes is expected to commence in May 2011, with implementation of phase one taking effect from the 1<sup>st</sup> July 2011. The corporate services teams have been integrated within the existing structures within RWHT and will be subject to further review as required.</p> <p><b>1.3 Benefits Realisation</b></p> <p>The Benefits Realisation plans continue to be developed and a programme management structure is being established to ensure the monitoring of the plans, to drive engagement and maximise the opportunities presented by the merging of acute and community services. The Board previously approved the establishment of a TCS Implementation Committee reporting directly to the Trust Management Team and this is currently being established. It is proposed that GP representatives from the newly formed commissioning consortia be invited to attend this meeting as well as a senior representative from the City Council (Social Care)</p> <p><b>1.4 Care Quality Commission (CQC)</b></p> <p>The CQC have confirmed the registration of RWHT as a provider of community services, with no conditions.</p>
<p><b>2</b></p>	<p><b>Next stages</b></p> <p>There remain a number of key actions:</p> <ul style="list-style-type: none"> <li>• Community premises – the memorandum of occupation is in place, the task of developing lease agreements for each of the properties has now commenced and requires completion by the 1<sup>st</sup> January 2012. A joint review of the estates function has been agreed with the PCT and will commence shortly.</li> <li>• Final approval of the shared service arrangements for payroll and IT services, both to be hosted by RWHT – by the 30<sup>th</sup> April 2011</li> <li>• Agreeing any year end adjustments with the PCT – by the 9<sup>th</sup> June 2011</li> </ul>