

Trust Board Report

Meeting Date:	14 th March 2011
Title:	Transforming Community Services (TCS)
Executive Summary:	The purpose of this report is to provide the Board with an overview of the most recent activity undertaken to date in responding to the national TCS guidance.
Action Requested:	For information
Report of:	Maxine Espley, Managing Director Provider Services, Wolverhampton City PCT
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Resource Implications:	None identified
Public or Private: (with reasons if private)	Public Session
References: (eg from/to other committees)	
Appendices/ References/ Background Reading	
NHS Constitution: (How it impacts on any decision-making)	In determining this matter, the Board should have regard to the Core principles contained in the Constitution of: <ul style="list-style-type: none">  Equality of treatment and access to services  High standards of excellence and professionalism  Service user preferences  Cross community working  Best Value  Accountability through local influence and scrutiny

Background Details

1	<p>Progress against the delivery of the TCS programme</p> <p>The programme to deliver the transfer of the PCT's community services to RWHT is progressing well and to timetable.</p> <p>1.1 Business Transfer Agreement (BTA)</p> <p>The process to negotiate the BTA is reaching conclusion. A number of potential risks which were identified in the due diligence report have been</p>
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	<p>costed and agreement reached with the PCT. Work is underway to complete the contracts and service level agreements relating to the management of the estate and the proposed shared service arrangements; these will form a schedule to the final BTA.</p> <p>1.2 Benefits Realisation</p> <p>The Benefits Realisation plans continue to be developed. Two submissions to the Department of Health TCS Leadership Challenge have been shortlisted and teams involving community and acute staff are attending the leadership event on the 15th March 2011.</p> <p>1.3 TUPE</p> <p>The PCT TUPE consultation period has ended and PCT staff transferring to RWHT are receiving formal TUPE letters during the week commencing 7th March 2011. Staff will receive two letters, one from the PCT confirming the transfer and one from RWHT welcoming them to the Trust.</p> <p>1.4 Review of Community Estate</p> <p>Inventures have completed a review of the PCT estate to identify any potential risks. This will be reported to the Board and outcomes included in the BTA as required.</p>
<p>2</p>	<p>Next stages of the TCS Programme</p> <p>There are a number of key milestones to deliver the next stages of the programme. These include:</p> <ul style="list-style-type: none"> • Self-certification to Monitor – draft being presented to the Board • Further development of the integration plans for clinical/corporate services and the HR framework to support the implementation of the proposed structure – a stakeholder event with community and acute senior staff has been arranged for the 16th March 2011. • Final BTA and schedules including the commissioning contract, lease agreements and SLA's – to be completed and formally approved prior to the 31st March 2011. • Formal transfer of the PCT staff and resources – 1st April 2011